

Row Labels	Sum of Amount	Category	Budget	Summary	Variance
Administrative	387,947	Anchorage	3,245,012	2,748,910	496,103
Anchorage	2,748,910	Angoon	325,431		325,431
Backpack Program	332,197	Craig	488,147	488,147	0
Broadband	2,328,091	Haines	488,147	185,955	302,192
Comm Navigator	515,421	Hoonah	488,147		488,147
Connectivity Navigator	25,000	Hydaburg	325,431	306,181	19,250
Craig	488,147	Juneau	6,173,892	31,370	6,142,521
Elders Boxes	12,098	Kake	488,147	314,250	173,897
Food Security	710,989	Kasaan	162,716		162,716
Haines	185,955	Ketchikan	1,301,724	310,500	991,224
Hydaburg	306,181	Klawock	488,147	316,000	172,147
JTHCC	143,038	Klukwan	162,716		162,716
Juneau	31,370	Metlakatla	325,431		325,431
Kake	314,250	Pelican	1,780,573		1,780,573
Ketchikan	310,500	Petersburg	325,431	136,136	189,295
Klawock	316,000	San Francisco	2,431,435		2,431,435
Office Space	15,060,924	Saxman	162,716		162,716
Petersburg	136,136	Seattle	6,011,176	655,458	5,355,718
PPE	147,214	Sitka	976,293	544,250	432,043
Premium Pay	205,832	Wrangell	488,147	263,750	224,397
PS	177,957	Yakutat	325,431	65,000	260,431
Rescue Programs	21,004,738	Broadband	13,482,143	2,328,091	11,154,052
SBG	5,000,236	Household	40,446,429	21,336,935	19,109,494
Sitka	544,250	Economic	26,964,286	5,135,487	21,828,799
Software	389,184	Infrastructure	39,098,214	15,060,924	24,037,290
Teleworking	532,393	JTHCC	2,696,429	143,038	2,553,391
TFYS	90,573	Staff	1,348,214	387,947	960,267
Tourism	135,250	Subtotal	151,000,000	50,758,328	100,241,673
Tutor	41,493	TMHS Tutor	200,000	41,493	158,507
Vaccination Incentive	99,931	Comm Nav	7,181,130	515,421	6,665,709
Veterans Navigator	16,883	CBS	1,301,250		1,301,250
Washington (Seattle)	655,458	ACP Nav	520,332	25,000	495,332
Wrangell	263,750	Teal Nav	273,126		273,126
Yakutat	65,000	TFYS	255,519	90,573	164,946
(blank)		Veterans	105,000	16,883	88,117
Grand Total	53,723,296	Other		2,275,599	-2,275,599
		Subtotal	9,836,357	2,964,968	6,871,389
		Total	160,836,357	53,723,296	107,113,062
		Award	165,840,018		